

A TRUE STORY

Liliana has been a parishioner of St. Paul since she was a young girl. She is a 24 years old and now lives on her own. St. Paul hosted a FREE social event for young adults. Liliana was never invited.

WHY? Her updated information was not in REALM so we could not invite her.

USE REALM

- sign in when you come to mass
- set up online giving
- find volunteer opportunities
- register for events
- update your profile so you're notified about events that are meant for you
- opt in for text updates

SIGN UP TO
GIVE ONLINE!



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JUNE 2022 - JULY 2023 ST PAUL CATHOLIC CHURCH PARISHIONER REPORT *financial report*

"Thus should one regard us as servants of Christ and stewards of the mysteries of God." **1 COR 4**

PRESENTED BY

FINANCE COUNCIL AND
DIRECTOR OF OPERATIONS

www.stpaulchgo.org
rectory@stpaulchgo.org

\$978K TOTAL INCOME

money received

Sunday Collections are similar to last year. We got a grant for Shine and we raised over \$100K in fundraising.

\$47K

Miscellaneous Income

capital donations, sharing donations from other parishes, merchandise sales (t-shirts, holy water bottles, stickets, etc).



\$43K

UNIQUE INCOME

We got the 25th Ward Mini Grant to prevent violence for our SHINE program in the summer.

\$70K

STOLE FEES MASSES

Income from items like weddings, baptisms, quinceañeras, funerals, other collections (Poor boxes, flowers) and candle sales.

\$103K FUNDRAISE

This includes what we raised for the Annual Banquet, Oktober Fiesta and other smaller fundraisers (breakfast with Santa, Easter Egg hunt, etc.)



\$342K

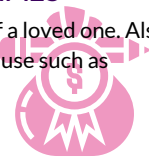
RENTAL INCOME

This includes the rental of the parish hall for private events and filming. It also includes monthly rent for the use of our buildings by Quiroga College, ACERO and St. Ann Rectory.

BEQUESTS AND MEMORIALS

\$22K

These are gifts in honor of a loved one. Also donations for a specific cause such as Alpha, Giving Tree, etc.



\$298K

Collections

This number is 35% of our total income! Sunday Collections are down \$3K compared to last year! It might not seem like a lot, but it does make a difference. Loose cash and envelope donations are up and Online Giving is down \$14K. Please consider signing up to give online. We want to see this number increase for next year, but we need your help. Thank you to all the generous families that make up this amount.



\$13K

Religious Education

We have more kids attending the program this year.

\$40K

HOLY GROUNDS

Donations given to the coffee shop

money spent

TOTAL EXPENSES \$1.49M

ALTAR AND LITURGICAL SUPPLIES \$11K



Candles, host, wine, incense, flowers, etc. This number increased because we started having the weekly masses.

\$112K

INSURANCE

This covers insurance paid by St. Adalbert, St. Ann Rectory, Quiroga College and St. Paul.

\$39K

BOOKS AND ADMIN EXPENSES



This covers programs to improve our daily work (such as Canva, Slack, Zoom, Google Suit, REALM, QBO, FORMED, Konica, Overt (Sunday envelopes) and outside printing of promotional materials for Easter & Advent. Also materials for streaming.

Repairs & Maintenance \$223K

Most of this is from the gas and light utilities for our buildings. The second largest part is the cost of security and maintenance to the vacant buildings of St. Adalbert. Followed by routine parish repairs such as snow removal, cleaning, dumpsters, HVAC units, etc.

\$424K

SALARIES & BENEFITS

and professional growth

Miscellaneous & Extraordinary Expenses \$100K

Half is made up of expenses for Alpha, SHINE, small groups like bible studies, and parish events. The other half are for Real Estate taxes, Second Collections, and liability claims.

ARCHDIOCESAN ASSESSMENT \$55K



This is a percentage of our total income to raise diocesan vitality.

CAPITAL IMPROVEMENTS \$505K

Majority of the cost is for masonry work. Some Plumbing and electrical in basement, windows, cameras, sound system in church, sealcoating of parking lots, etc...

HOLY GROUNDS \$23K

expenses for the coffee shop not including salaries.